

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Bakersfield

State: CA

PJ's Total HOME Allocation Received: \$21,801,906

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	92			
Program Progress:							
% of Funds Committed	93.41 %	93.35 %	43	93.41 %	49	46	
% of Funds Disbursed	78.24 %	85.12 %	66	84.68 %	14	18	
Leveraging Ratio for Rental Activities	3.8	5.84	47	4.72	36	42	
% of Completed Rental Disbursements to All Rental Commitments***	27.43 %	72.98 %	82	80.76 %	3	2	
% of Completed CHDO Disbursements to All CHDO Reservations***	50.50 %	61.88 %	55	68.18 %	17	20	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.96 %	77.72 %	23	80.32 %	77	70	
% of 0-30% AMI Renters to All Renters***	53.53 %	39.58 %	25	45.16 %	70	66	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.28 %	92.53 %	52	95.04 %	31	33	
Overall Ranking:			In State:	60 / 92	Nationally:	17 20	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$9,402	\$33,130		\$26,037	269 Units	25.30 %	
Homebuyer Unit	\$6,796	\$20,348		\$14,755	595 Units	56.00 %	
Homeowner-Rehab Unit	\$22,073	\$27,021		\$20,487	197 Units	18.50 %	
TBRA Unit	\$0	\$2,819		\$3,225	1 Units	0.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bakersfield CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$32,103	\$29,651	\$21,179
State:*	\$131,762	\$111,680	\$27,980
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.03

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	37.7	22.7	27.9	0.0
Black/African American:	34.2	12.0	44.7	100.0
Asian:	1.2	0.3	0.0	0.0
American Indian/Alaska Native:	2.3	1.2	1.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.4	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	3.5	0.7	0.5	0.0
Asian/Pacific Islander:	0.0	1.0	1.0	0.0

ETHNICITY:

Hispanic	20.8	62.1	24.9	0.0
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HOUSEHOLD SIZE:

1 Person:	68.8	7.2	46.7	0.0
2 Persons:	3.5	8.2	26.4	100.0
3 Persons:	14.2	20.7	11.2	0.0
4 Persons:	4.6	33.2	6.6	0.0
5 Persons:	6.9	19.9	3.6	0.0
6 Persons:	1.9	7.1	3.0	0.0
7 Persons:	0.0	3.2	0.5	0.0
8 or more Persons:	0.0	0.5	2.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	43.1	9.4	29.4	0.0
Elderly:	33.5	2.9	55.8	0.0
Related/Single Parent:	15.4	13.6	3.0	0.0
Related/Two Parent:	7.3	71.2	10.7	100.0
Other:	0.8	2.9	0.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	31.2	0.5 [#]
HOME TBRA:	0.0	
Other:	11.5	
No Assistance:	57.3	

of Section 504 Compliant Units / Completed Units Since 2001 96

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bakersfield

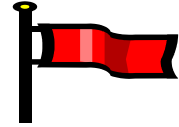
State: CA

Group Rank: 17
(Percentile)

State Rank: 60 / 92 PJs

Overall Rank: 20
(Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	27.43	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	50.5	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.96	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	96.28	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	2.95	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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